

**2016/17 - Essex Pool Including Maldon DC**

Council	Business rates Baseline	Top up / Tariff	Baseline Funding	Expected Benefit - Based on Q1							Pool levy calculator	
				Pre Levy Income	Retained income	Growth	(Levy) / Safety net	Benefit share %	Benefit share	Net Levy Payment from / (to) Pool	2013/14 baseline funding	2013/14 Business rates
Essex County Council	42,694,715	117,623,851	160,318,566	45,047,395	162,666,306	2,347,740	0	0	1,748,360	1,748,360	154,306,620	#####
Essex Fire Authority	6,302,902	8,690,254	14,993,157	6,577,033	15,266,739	273,582	0	0	190,760	190,760	14,430,913	6,066,543
Braintree	16,070,792	(12,905,986)	3,164,806	17,901,000	4,995,014	1,830,208	(915,104)	0	504,491	(410,613)	3,046,126	#####
Brentwood	12,060,177	(10,554,217)	1,505,959	12,490,263	1,936,046	430,086	(215,043)	0	181,495	(33,548)	1,449,486	#####
Castle Point	6,045,260	(3,991,102)	2,054,158	6,381,018	2,367,964	313,806	(156,903)	0	118,967	(37,936)	1,977,127	5,818,563
Colchester	23,880,021	(19,952,832)	3,927,189	25,840,878	5,888,045	1,960,856	(980,428)	0	590,662	(389,766)	3,779,919	#####
Epping Forest	13,252,295	(10,229,675)	3,022,620	14,805,737	4,576,062	1,553,442	(776,721)	0	427,504	(349,217)	2,909,272	#####
Maldon	5,208,111	(3,817,197)	1,390,914	5,850,669	2,033,472	642,558	(321,279)	0	175,756	(145,523)	1,338,755	5,012,807
Rochford	6,420,791	(4,843,526)	1,577,265	6,862,110	2,018,584	441,319	(220,659)	0	144,501	(76,158)	1,518,118	6,180,012
Tendring	9,880,894	(5,289,313)	4,591,581	11,244,797	5,955,484	1,363,903	(681,952)	0	374,717	(307,235)	4,419,396	9,510,360
Uttlesford	16,093,387	(14,684,508)	1,408,879	17,141,664	2,457,156	1,048,277	(524,139)	0	335,017	(189,122)	1,356,046	#####
	157,909,346	40,045,748	197,955,094	170,142,565	210,160,873	12,205,779	(4,792,228)	1	4,792,230	2	Levy rate	0.00%
											Levy Payment	-

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Essex County Council	42,694,715	117,623,851	160,318,566	45,047,395	162,666,306	2,347,740	0	0	1,671,985	1,671,985	154,306,620	#####
Essex Fire Authority	6,302,902	8,690,254	14,993,157	6,577,033	15,266,739	273,582	0	0	182,893	182,893	14,430,913	6,066,543
Braintree	16,070,792	(12,905,986)	3,164,806	17,901,000	4,995,014	1,830,208	(915,104)	0	493,611	(421,493)	3,046,126	#####
Brentwood	12,060,177	(10,554,217)	1,505,959	12,490,263	1,936,046	430,086	(215,043)	0	176,686	(38,357)	1,449,486	#####
Castle Point	6,045,260	(3,991,102)	2,054,158	6,381,018	2,367,964	313,806	(156,903)	0	115,760	(41,143)	1,977,127	5,818,563
Colchester	23,880,021	(19,952,832)	3,927,189	25,840,878	5,888,045	1,960,856	(980,428)	0	577,221	(403,207)	3,779,919	#####
Epping Forest	13,252,295	(10,229,675)	3,022,620	14,805,737	4,576,062	1,553,442	(776,721)	0	418,238	(358,483)	2,909,272	#####
Rochford	6,420,791	(4,843,526)	1,577,265	6,862,110	2,018,584	441,319	(220,659)	0	140,973	(79,686)	1,518,118	6,180,012
Tendring	9,880,894	(5,289,313)	4,591,581	11,244,797	5,955,484	1,363,903	(681,952)	0	366,290	(315,662)	4,419,396	9,510,360
Uttlesford	16,093,387	(14,684,508)	1,408,879	17,141,664	2,457,156	1,048,277	(524,139)	0	327,292	(196,847)	1,356,046	#####
	152,701,235	43,862,945	196,564,180	164,291,896	208,127,401	11,563,221	(4,470,949)	1	4,470,949	0	Levy rate	0.00%
											Levy Payment	-

Levy to safety net movement

Council	Safety Net Level	Pre Levy Income (District Share)	Top Up / Tariff	Forecasted Retained Income (District Share)	Difference between Retained Income and Safety Net Level (District Share)	Difference between Retained Income and Safety Net Level (Gross)	Total NNDR Income (Gross)	Percentage loss required to turn Rainted Income to Safety Net
Essex County Council								
Essex Fire Authority								
Braintree	2,927,446	17,901,000	(12,905,986)	4,995,014	2,067,569	5,168,922	42,404,924	12.19%
Brentwood	1,393,012	12,490,263	(10,554,217)	1,936,046	543,033	1,357,583	30,081,392	4.51%
Castle Point	1,900,096	6,381,018	(3,991,102)	2,389,916	489,820	1,224,550	14,564,688	8.41%
Colchester	3,632,650	25,840,878	(19,952,832)	5,888,045	2,255,396	5,638,489	61,917,604	9.11%
Epping Forest	2,795,924	14,805,737	(10,229,675)	4,576,062	1,780,138	4,450,346	34,918,485	12.74%
Maldon	1,286,595	5,850,669	(3,817,197)	2,033,472	746,877	1,867,192	13,461,769	13.87%
Rochford	1,458,970	6,862,110	(4,843,526)	2,018,584	559,614	1,399,034	15,903,534	8.80%
Tendring	4,247,212	11,244,797	(5,289,313)	5,955,484	1,708,272	4,270,679	25,160,461	16.97%
Uttlesford	1,303,213	17,141,664	(14,684,508)	2,457,156	1,153,943	2,884,858	41,416,533	6.97%
<b>Total</b>	<b>20,945,118</b>	<b>118,518,137</b>	<b>#####</b>	<b>32,249,780</b>	<b>11,304,662</b>	<b>28,261,654</b>	<b>279,829,390</b>	<b>10.10%</b>